



165th Annual Town Hall Meeting of DeKalb Township

April 14, 2015 - 7:00 PM
DeKalb Town Hall
2323 S. Fourth Street
DeKalb, Illinois 60115

A G E N D A

- I. Meeting called to order
- II. Pledge of Allegiance
- III. Welcome and introduction of elected officials
- IV. Election and Oath for Moderator
- V. Acceptance of Minutes of the 2014 Annual Town Meeting
- VI. Acceptance of Supervisor's Annual Financial Statements
 - A. Town Fund
 - B. Cemetery Fund
 - C. General Assistance Fund
 - D. Road and Bridge Fund
 - E. Permanent Road Fund
 - F. Building and Equipment Fund
 - G. Special Bridge Fund
- VII. Action Items
 - A. Authorize the Town Board to Appropriate Monies to Repair Cemeteries in Disrepair
 - B. Set the time of any Special Town Meetings at 7:00 PM
- VIII. Announcements from the floor
- IX. Next Annual meeting on April 12, 2016 at 7:00pm
- X. Adjournment



2013 -2017 Elected Officials



Eric Johnson
Supervisor

GERALYNNE KUNDE
Clerk

John Hietikko
Assessor

Craig Smith
Highway Commissioner



Kurt Schweitzer
Trustee

Kevin Flavin
Trustee

Lisa King
Trustee

Nancy Teboda
Trustee

Minutes, Board of Town Trustees
DeKalb, Illinois
Annual Town Meeting
April 8th, 2014

The meeting was called to order at 7:01pm by Township Clerk Geralynne Kunde at the Township office located at 2323 South Fourth Street in DeKalb, Illinois.

Clerk Kunde gave a brief welcome to all Town members in attendance and proceeded to introduce the Township Officials present. Those acknowledged were: Supervisor Eric Johnson, Road Commissioner Craig Smith, Township Assessor John Hietikko, Township Trustees Kurt Schweitzer, Nancy Teboda, Kevin Flavin and Lisa King.

Clerk Kunde asked for a motion to be made to set the meeting Moderator's pay at \$50.00 for the evening. The motion was made by John Hietikko and seconded by Kurt Schweitzer. Motion passed.

Clerk Kunde then asked for nominations to be made to elect the Moderator of the Annual Township meeting. Eric Johnson nominated City of DeKalb Police Chief Gene Lowery; a motion was made by John Hietikko to appoint Chief Lowery and second was given by Craig Smith. Motion Passed. Clerk Kunde administered the oath to Chief Lowery and turned the floor over to the Moderator.

Moderator Lowery thanked the electorate for appointing him as moderator and announced he was waiving the \$50.00 fee and wished to have the money donated to the Big Brothers-Big Sisters program.

Moderator Lowery then led the Pledge of Allegiance.

Moderator Lowery asked for the reading and acceptance of the minutes from the Annual Town meeting of 2013. A motion was made by Eric Johnson to dispense with the reading of the minutes and accept as published and was seconded by John Hietikko. Motion passed.

Moderator Lowery asked for the reading and acceptance of the Annual Treasurer's report. A motion was made by Kurt Schweitzer to dispense with the reading of the report and accept as published, second was made by Craig Smith. Motion passed.

Action Items:

A motion was made Nancy Teboda to authorize the Town Board to appropriate monies to repair cemeteries in disrepair and seconded by John Hietikko. Motion passed.

Moderator Lowery asked for a motion to set the time of any Special Town meetings at 7:00pm. The motion was made by Lisa King and seconded by Caroline Lowery. Motion passed.

Moderator Lowery announced that the next Annual Town meeting is set for April 15th, 2014 at 7pm.

Announcements and Comments from the floor: Jose Jaques introduced himself to those attending the meeting and stated that he was excited to become a member of the Township Committee on Youth.

A motion was made by Nancy Teboda to adjourn, with a second from Craig Smith. Motion passed.

Moderator Lowery ended the meeting in regular manner at 7:11pm.

Submitted by:

Geralynne M. Kunde, DeKalb Township Clerk

TOWNSHIP REGISTERED VOTERS IN ATTENDANCE AT THE APRIL 8TH, 2014 ANNUAL TOWN MEETING

LAST NAME	FIRST NAME	ADDRESS					VOTER		
Cebula	Colleen	411	Ridge	Dr	DeKalb	IL	60115	Yes	
Clark	Stephen A.	519	Normal	Rd	DeKalb	IL	60115	Yes	
Flavin	Kevin	140	Charter		DeKalb	IL	60115	Yes	
Hietikko	John	722	N Tenth	St	DeKalb	IL	60115	Yes	
Jaques	Jose	638	Larson	Ct	DeKalb	IL	60115	Yes	
Johnson	Eric	648	Sterling	Ct	DeKalb	IL	60115	Yes	
King	Lisa	1307	W Lincoln	Hwy	DeKalb	IL	60115	Yes	
Kunde	Geralynne	2074	Creek	Ct	DeKalb	IL	60115	Yes	
Long	Caroline	3483	Comstock	Ave	DeKalb	IL	60115	Yes	
Long	Eugene	3483	Comstock	Ave	DeKalb	IL	60115	Yes	
McCarron	Ted	1301/2	W Lincoln	Hwy	DeKalb	IL	60115	Yes	
Schweitzer	Kurt	21115	Donnybrook	Ln	DeKalb	IL	60115	Yes	
Smith	Craig	118	E Milner		DeKalb	IL	60115	Yes	
Teboda	Nancy	130	Cobblestone	Tr	DeKalb	IL	60115	Yes	



**SUPERVISOR'S STATEMENT OF FINANCIAL AFFAIRS
March 31, 2015**

TOWN FUND, CEMETERY FUND, GENERAL ASSISTANCE

I, Eric Johnson, Supervisor of the DeKalb Township, DeKalb County, Illinois, being duly sworn, depose and say that the following statement is an unaudited financial report for the fiscal year beginning April 1, 2014 and ending March 31, 2015.

The Supervisor shall, within 30 days before the annual town meeting, prepare and file this report with the Township Clerk. This report is not required to be published in a newspaper.(60 ILCS 1/70-15 & 1/70-30)

Subscribed and sworn to this 14th day of April, 2015.

Supervisor of DeKalb Township



DEKALB TOWNSHIP		
ANNUAL MEETING FINANCIAL REPORT		
FOR FISCAL YEAR ENDING MARCH 31, 2015		
ACCOUNT BALANCES		YEAR
GENERAL TOWN FUND		
BEGINNING BALANCE:		\$349,250.14
REVENUES		\$948,957.39
EXPENDITURES		\$851,629.31
TFR FROM CD (AMB) TO NBT CONSTRUCTION ACCT.		\$0.00
TFR FROM AMB TWN ACCT. TO CONSTRUCTION ACCT		\$0.00
TFR FROM AMB-TWN ACCT. TO NBT -CHK WRITING ACCT.		\$0.00
TFR FROM NBT-TWN ACCT. TO NBT-CHK WRITING ACCT.		\$569.48
ACCOUNT BALANCE: MARCH 31, 2015		\$446,008.74
BALANCES:		
CHECKING: AMERICAN NATIONAL BANK		\$0.00
NB & T-CHECKING		\$446,008.74
ACCOUNT BALANCE: MARCH 31, 2015		\$446,008.74
DEKALB TOWNSHIP CEMETERY FUND		
BEGINNING BALANCE:		\$45,124.70
REVENUES:		\$1,249.91
EXPENDITURES:		\$33,226.57
TFR TO NBT CHK WRITING ACCT		\$0.00
TFR TO NBT TOWN ACCT.		\$13,148.04
ACCOUNT BALANCE: MARCH 31, 2015		\$0.00
BALANCES:		
CHECKING: "AMERICAN NATIONAL BANK		\$0.00
NBT: CHECKING		\$0.00
ACCOUNT BALANCE: MARCH 31, 2015		\$0.00

		DEKALB TOWNSHIP
		ANNUAL MEETING FINANCIAL REPORT
		FOR FISCAL YEAR ENDING MARCH 31, 2015
	GENERAL ASSISTANCE FUND	
	BEGINNING BALANCE:	\$256,397.23
	REVENUES:	\$232,488.43
	EXPENDITURES:	\$229,796.89
	TFR FROM NBT-CWA TO NBT GA	\$0.00
	TFR FROM NBT-GA TO NBT CHK WRITING ACCT	\$319.18
	ACCOUNT BALANCE: MARCH 31, 2015	\$258,769.59
	BALANCES:	
	CHECKING: AMERICAN NATIONAL BANK	\$0.00
	CHECKING: NATIONAL BANK AND TRUST	\$258,769.59
	ACCOUNT BALANCE: MARCH 31, 2015	\$258,769.59
		PAGE 2

		DEKALB TOWNSHIP	
		ANNUAL MEETING FINANCIAL REPORT	
		FOR FISCAL YEAR ENDING MARCH 31, 2015	
REVENUE SUMMARY			
FUNDS			
1	GENERAL TOWN		\$948,957.39
2	TOWNSHIP CEMETERY		\$1,249.91
3	GENERAL ASSISTANCE		\$232,488.43
			\$1,182,695.73
EXPENDITURE SUMMARY			
FUNDS			
1	GENERAL TOWN		\$851,629.31
2	TOWNSHIP CEMETERY		\$33,226.57
3	GENERAL ASSISTANCE		\$229,796.89
			\$1,114,652.77
REVENUE AND EXPENDITURE SUMMARY BY FUND			
1 GENERAL TOWN FUND			
REVENUES			
	Property Tax		\$694,776.63
	Replacement Tax		\$34,571.17
	Interest Income		\$1,338.94
	Toirma dividend		\$2,716.38
	TIF Fund Disbursement		\$33,454.20
	Miscellaneous Income		\$182,100.07
	TOTALS		\$948,957.39
EXPENDITURES			
1.1	Administration		\$432,576.71
1.2	Social Services / Agency Grants		\$118,446.96
1.3	Assessor's budget		\$181,376.54
1.4	Cemetery (Transfer)		\$0.00
1.5	Building Project		\$117,951.90
1.6	Contingencies		\$1,277.20
	TOTALS		\$851,629.31
		PAGE 3	

		DEKALB TOWNSHIP	
		ANNUAL MEETING FINANCIAL REPORT	
		FOR FISCAL YEAR ENDING MARCH 31, 2015	
	GENERAL TOWN FUND		
1.1	ADMINISTRATION- EXPENDITURES		
	Salaries-(s,rc,a,t,c,os)		\$260,525.07
	Janitorial		\$5,891.68
	Insurance Benefits		\$49,679.27
	Unemployment Insurance		\$0.00
	Social Security		\$16,183.54
	Medicare		\$3,744.31
	IMRF-pension		\$22,074.56
	Accounting Service		\$3,105.00
	Legal Service		\$666.82
	Postage		\$618.01
	Telephone		\$4,789.28
	Publishing		\$83.87
	Printing		\$963.32
	Subscriptions		\$235.00
	Travel / Training/ Education		\$9,436.36
	Insurance-Liability/Gen. /WC		\$10,849.00
	Utilities		\$17,748.20
	Dues & memberships		\$4,130.64
	Equipment Maintenance		\$1,074.15
	Building Maintenance		\$440.39
	COMMODITIES		
	Office Supplies		\$791.46
	Operating Expense		\$3,393.59
	CAPITAL OUTLAY		
	Office Equipment		\$12,863.94
	Building Payments		\$800.00
	OTHER EXPENDITURES		
	Equipment Leasing		\$83.85
	Internet / Website		\$625.64
	Community Affairs		\$1,779.76
	C.E.R.T.		\$0.00
	Heritage Markers		\$0.00
	TOTALS		\$432,576.71
	SOCIAL SERVICES/AGENCY GRANTS		
	Agency Grants		\$78,500.00
	Committee on Youth		\$15,446.96
	County Nursing Home		\$24,500.00
	TOTALS		\$118,446.96
		PAGE 4	

		DEKALB TOWNSHIP	
		ANNUAL MEETING FINANCIAL REPORT	
		FOR FISCAL YEAR ENDING MARCH 31, 2015	
1.2	ASSESSOR BUDGET- EXPENDITURES		
	Salaries-D.A.		\$114,457.50
	Social Security Contribution		\$6,841.63
	Medicare		\$1,600.00
	Retirement Contribution		\$10,277.05
	Health Insurance		\$37,047.58
	Unemployment Insurance		\$213.84
	Equipment Maintenance Service		\$271.54
	Postage		\$9.82
	Telephone		\$3,119.66
	Printing		\$0.00
	Dues		\$175.00
	Travel Expenses - Deputy Assessor		\$0.00
	Training		\$462.80
	Travel Expenses - Assessor		\$347.92
	Legal Services		\$0.00
	Appraisal Fee		\$0.00
	Software Licensing		\$2,475.00
	COMMODITIES		
	Office Supplies		\$775.14
	Operating Supplies		\$720.98
	Office Equipment		\$0.00
	Office Furniture		\$326.25
	CAPITAL OUTLAY		
	Computer Hardware Upgrade		\$1,476.20
	Computer Software		\$0.00
	OTHER EXPENDITURES		
	Miscellaneous Expense		\$225.00
	Internet Access Fee		\$481.63
	Website fee		\$72.00
	TOTALS		\$181,376.54
		PAGE 5	

		DEKALB TOWNSHIP	
		ANNUAL MEETING FINANCIAL REPORT	
		FOR FISCAL YEAR ENDING MARCH 31, 2015	
2	DEKALB TOWNSHIP CEMETERY FUND		
	REVENUES		
	Interest		\$49.91
	Lots		\$1,200.00
	Transfer-Town Fund		\$0.00
	Maintenance fee		\$0.00
	Miscellaneous Income		\$0.00
	TOTALS		\$1,249.91
	EXPENDITURES		
1.2	Contractual		\$31,674.59
1.3	Commodities		\$1,369.68
1.4	Contingencies		\$182.30
	TOTALS		\$33,226.57
1.2	CONTRACTUAL		
	Landscaping		\$7,510.00
	Snow Removal		\$495.00
	Grave Openings		\$0.00
	Tree Services		\$0.00
	Legal		\$127.33
	Cemetery Mapping		\$540.00
	Repairs / Improvements		\$23,002.26
	TOTALS		\$31,674.59
1.2	COMMODITIES		
	Utility		\$312.03
	Audit		\$207.00
	Postage		\$12.75
	Internet		\$376.58
	Website		\$72.00
	Dues		\$25.00
	Publishing / Printing		\$250.00
	Postings		\$0.00
	Equipment		\$0.00
	Supplies		\$114.32
	TOTALS		\$1,369.68
		PAGE 6	

		DEKALB TOWNSHIP	
		ANNUAL MEETING FINANCIAL REPORT	
		FOR FISCAL YEAR ENDING MARCH 31, 2015	
2	GENERAL ASSISTANCE FUND		
	REVENUES		
	Property Tax		\$202,827.27
	Interest Income		\$757.79
	Miscellaneous Income		\$15,917.22
	SSI/ St. of Il. -Interim		\$12,986.15
	TOTALS		\$232,488.43
	EXPENDITURES		
3.1	Administration		\$103,740.97
3.2	Home Relief		\$78,713.92
3.3	Building Project		\$47,342.00
3.4	Contingencies		\$0.00
	TOTALS		\$229,796.89
2.1	ADMINISTRATION- EXPENDITURES		
	Salaries		\$55,108.20
	Social Security		\$3,416.67
	Medicare		\$799.04
	I.M.R.F.		\$5,791.09
	Unemployment		\$177.60
	Health Insurance		\$1,857.43
	Workmen's Compensation		\$0.00
	Equipment Maintenance & Supplies		\$2,182.47
	Publishing / Subscriptions		\$200.00
	Printing		\$250.00
	Postage		\$1,755.55
	Legal		\$127.33
	Travel/Training		\$390.00
	Office Supplies		\$2,960.63
	Operating Supplies		\$995.99
	Equipment		\$11,815.88
	Visual GA		\$4,600.00
	Building Payments		\$11,313.09
	TOTALS		\$103,740.97
		PAGE 7	

		DEKALB TOWNSHIP	
		ANNUAL MEETING FINANCIAL REPORT	
		FOR FISCAL YEAR ENDING MARCH 31, 2015	
GENERAL ASSISTANCE FUND CONT'D			
2.2	HOME RELIEF- EXPENDITURES		
	Medical/Doctor		\$439.47
	Hospital Service I/P		\$0.00
	Hospital Service O/P		\$413.85
	Pharmaceutical Supplies		\$3,196.71
	Dental		\$0.00
	M.A.C.I.-Medical Catastrophic		\$2,360.00
	Other Medical Services		\$1,665.19
	Flat Grant Expense-G.A. & Interim		\$65,386.30
	Emergency Assistance		\$3,587.70
	Transient Assistance		\$0.00
	Miscellaneous Expense		\$1,664.70
	TOTALS		\$78,713.92
		PAGE 8	



**ROAD DISTRICT TREASURER'S ANNUAL REPORT
March 31, 2015**

**ROAD & BRIDGE FUND, PERMANENT ROAD,
BUILDING AND EQUIPMENT, SPECIAL BRIDGE FUND**

To the Highway Commissioner, DeKalb Township Road District, DeKalb County, Illinois. I, Eric Johnson, Ex-Officio Treasurer of the DeKalb Township Road District, DeKalb County, Illinois, being duly sworn, depose and say that the following statement is an unaudited financial report for the fiscal year beginning April 1, 2014 and ending March 31, 2015.

The treasurer shall present this report of itemized receipts and disbursements annually within 30 days after the end of the fiscal year to the Highway Commissioner of the district. This report is not required to be published in a newspaper. (605 ILCS 5/6-205)

Subscribed and sworn to this 14th day of April, 2015.

Ex-Officio Treasurer of the DeKalb Township Road District



		DEKALB TOWNSHIP	
		ANNUAL MEETING FINANCIAL REPORT	
		FOR FISCAL YEAR ENDING MARCH 31, 2015	
		ACCOUNT BALANCES	
		ROAD and BRIDGE FUND	
		BEGINNING BALANCE:	\$543,521.84
		REVENUE	\$290,093.56
		EXPENDITURES	\$364,534.60
		TFR TO NBT CONSTRUCTION ACCT.	\$0.00
		TFR FROM AMB ACCT TO NBT CHK WRITING ACCT.	\$0.00
		TFR FROM NBT-R&B ACCT TO NBT CHK WRITING ACCT	\$231.02
		ACCOUNT BALANCE: MARCH 31, 2015	\$468,849.78
		BALANCES:	
		CHECKING: AMERICAN NATIONAL BANK	\$0.00
		NBT: CHECKING	\$468,849.78
		ACCOUNT BALANCE: MARCH 31, 2015	\$468,849.78
		PERMANENT ROAD	
		BEGINNING BALANCE:	\$496,229.08
		REVENUE	\$664,791.07
		EXPENDITURES	\$308,311.57
		TFR TO NBT CHK WRITING ZCCT	\$0.00
		ACCOUNT BALANCE: MARCH 31, 2015	\$852,708.58
		BALANCES:	
		NBT: CHECKING ACCOUNT	\$852,708.58
		ACCOUNT BALANCE: MARCH 31, 2015	\$852,708.58
		PAGE 9	

		DEKALB TOWNSHIP	
		ANNUAL MEETING FINANCIAL REPORT	
		FOR FISCAL YEAR ENDING MARCH 31, 2015	
	4	SPECIAL BRIDGE FUND CONT'D	
	1.1	CONTRACTUAL	
		Gurler & Twombly Roads	\$0.00
		Bridge Repair	\$0.00
		TOTALS	\$0.00
	1.2	CAPITAL OUTLAY	
		Culverts-Manholes	\$544.54
		Tile Repair	\$0.00
		TOTALS	\$544.54
		PAGE 15	

