

**MINUTES, BOARD OF TOWN TRUSTEES
BUDGET HEARING
DEKALB, ILLINOIS JUNE 8, 2011**

THE MEETING WAS CALLED TO ORDER BY TRUSTEE **SCHWEITZER** AT **4:30 PM** AT THE TOWNSHIP OFFICE LOCATED AT 2323 SOUTH FOURTH STREET IN DEKALB, ILLINOIS. **TRUSTEE SHANE** LED THE PLEDGE OF ALLEGIANCE.

ROLL CALL WAS TAKEN. THOSE PRESENT WERE TOWN CLERK KUNDE, TRUSTEES LUEBKE, MCKINLEY, SCHWEITZER, SHANE AND ASSESSOR HIETIKKO AND ROAD COMMISSIONER HUBER. ABSENT WAS SUPERVISOR JOHNSON.

A MOTION WAS MADE BY **TRUSTEE MCKINLEY** TO OPEN THE BUDGET HEARING. SECONDED BY **TRUSTEE LUEBKE**. MOTION CARRIED.

RESPONSE FROM PUBLIC:

KRISTEN LASH STATED SHE WAS IN FAVOR OF INCREASING THE SOCIAL SERVICE FUNDING. SHE WAS ALSO IN FAVOR OF REINSTATING STEVE BIGOLIN TO HIS POSITION WITH THE CEMTERY. SHE DOES NOT SEE THE REASON FOR THE CUTS.

TRUSTEE SHANE STATED THAT THE T.O.I. LAWYER THAT TOWNSHIPS NEED TO HAVE A RESERVE IN ORDER TO COVER FUTURE EXPENDITURES.

TRUSTEE MCKINLEY STATED THAT THERE ARE EXPENSES COMING UP FOR THE CEMETERY AND THE TOWNSHIP NEEDS TO BUILD THAT FUND IN ORDER TO ADDRESS THOSE EXPENDITURES. SHE ALSO STATED THAT THERE IS NO REASON TO POSSIBLE REINSTATE THE CEMETERY POSITION UNTIL FINALIZATION OF THE CEMETERY LAWS AND IF THAT POSITION WILL BE NEEDED AT THAT TIME.

MOTION TO APPROVE TOWN BUDGET:

TRUSTEE LUEBKE MADE A MOTION TO CUT \$5000.00 FROM THE SALARIES AND PUT IT INTO THE CEMETERY FUND. NO SECOND. MOTION FAILED. **TRUSTEE LUEBKE** MADE A MOTION TO INCREASE THE SOCIAL SERVICE FUNDING TO THE 2007 LEVEL \$89,500.00. NO SECOND. MOTION FAILED.

AFTER DISCUSSION OF THE TOWN BUDGET A MOTION WAS MADE BY **TRUSTEE MCKINLEY** AND SECONDED BY **TRUSTEE LUEBKE** TO APPROVE THE TOWN BUDGET FOR THE FISCAL YEAR OF APRIL 1, 2011 THROUGH MARCH 31, 2012 IN THE TOTAL AMOUNT OF \$951,461.00. (SEE ATTACHED) ROLL CALL VOTE: AYES: LUEBKE, MCKINLEY, SCHWEITZER AND SHANE; NAYS: NONE; ABSENT: ONE **MINUTES, BOARD OF TOWN TRUSTEES BUDGET HEARING DEKALB, ILLINOIS JUNE 8, 2011**

MOTION TO APPROVE THE ROAD AND BRIDGE BUDGET:

**MINUTES, BOARD OF TOWN TRUSTEES
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TRUSTEE SHANE MADE A MOTION TO APPROVE THE ROAD DISTRICT BUDGET FOR THE FISCAL YEAR APRIL 1, 2011 THROUGH MARCH 31, 2012 FOR A TOTAL ROAD DISTRICT BUDGET OF \$2,721,338.55. (SEE ATTACHED) SECONDED BY **TRUSTEE MCKINLEY**. MOTION CARRIED. ROLL CALL VOTE: AYES: LUEBKE, MCKINLEY, SCHWEITZER AND SHANE; NAYS: NONE; ABSENT: ONE

TRUSTEE MCKINLEY MADE A MOTION TO CLOSE THE BUDGET HEARING. SECONDED BY **TRUSTEE LUEBKE**. TIME: 4:48 PM.

SUPERVISOR

TOWN CLERK